

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

452



FROM: EXECUTIVE OFFICE

SUBMITTAL DATE: January 29 2003

SUBJECT: El Sobrante Landfill Agreement between Riverside County and USA Waste of California, Inc.:
Endowment for FY 2001-2002 to the University of California, Riverside

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and File the Progress Reports from the Bourns College of Engineering-Center for Environmental Research and Technology (CE-CERT) and Center for Conservation Biology (CCB) for FY 2000-2001.
2. Direct the Auditor-Controller to make the adjustments shown in Schedule A (attached).
3. Direct the payment of \$169,619 from (10000-1101000000-551100) to Waste Management, Inc. for FY 2001-2002, per the terms of the Agreement between USA Waste of California, Inc. and the County of Riverside.

BACKGROUND: Currently, the County receives \$3.00/ton for out-of-county waste deposited at the El Sobrante Landfill. The \$3.00/ton is distributed as follows: \$1.50/ton to the General Fund and \$1.50/ton to the Habitat Conservation Fund, per the Form 11 approved by the Board of Supervisors on August 28, 2001 (Agenda # 3.63).

On December 22, 1998 (Agenda # 3.58) the Board approved an Agreement between USA Waste of California, Inc. and the County of Riverside to fund biological and landfill research and management at the University of California, Riverside. Funding for this research was to be a portion of the El Sobrante Landfill General Fund deposit, i.e., \$0.20 of the \$1.50/ton. According to the Agreement, USA Waste of California, Inc. is required to transmit all funds received from the County to the University of California, Riverside, within fifteen days of receipt. USA Waste of California, Inc. has entered into an Agreement with the UC Riverside Foundation that includes provisions consistent with the Agreement with the County.

Katherine Gifford
Katherine Gifford, Senior Management Analyst

FINANCIAL DATA:			
CURRENT YEAR COST	\$169,619	ANNUAL COST: estimated	\$ 170,000
NET COUNTY COST	\$169,619	IN CURRENT YEAR BUDGET:	Yes/ No/ x
		BUDGET ADJUSTMENT	Yes/ x No/
		FY 2002-2003 per Board Agreement	

SOURCE OF FUNDS: Contingency (10000-1109000000) (Expenditure per Board Agreement with USA Waste for use of tipping fees.)

C.E.O. RECOMMENDATION: Approve

**REQUIRES
4/5 VOTE**

Robert M. Mohr
County Executive Officer Signature

Department Recommendation:
Per Executive Office:

Prev. Agn. ref.

Dist.

AGENDA NO.

3.30

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Robert E. Byrd* Deputy
1/30/03

Consent Policy
 Consent Policy

03 JAN 30 10 10 AM '03
AUDITOR-CONTROLLER
RIVERSIDE, CALIFORNIA

Attached are copies of the Progress Reports prepared by the Bourns College of Engineering-Center for Environmental Research and Technology (CE-CERT) and Center for Conservation Biology (CCB) for FY 2000-2001. These reports provide an accounting of monies received and spent, administrative costs, and a statement of the use of such funds, including research performed.

During FY 2001-2002, 848,097 tons of out-of-county waste was received at the El Sobrante Landfill, which at \$0.20/ton, results in \$169,619 for transfer to Waste Management, Inc. (a legal entity for USA Waste of California, Inc.). The Executive Office requires that Waste Management Inc. and the University of California, Riverside notify the County that these funds have been transferred to and received by the University.

Schedule A (attached) outlines the adjustments that are required to comply with the provisions of the Agreement.

SCHEDULE A

Decrease Appropriations

10000-1109000000-581000	Contingency	\$169,619
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Increase Appropriations

10000-1101000000-551100	Contributions to Other Funds	\$169,619
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